

MINUTES

Montevallo City Council Work Session

September 8, 2025

5:30 p.m. at City Hall

Present: Mayor Rusty Nix, Council Member David King, Council Member Lelia Mitchell, Council Member Kenneth Dukes, Council Member Sonya Swords, Council Member Martha Eisenberg. Quorum present.

Work Session Called to Order at 5:30 P.M. by Mayor Nix with Quorum present.

Discussion of New Business Items:

- **Discussion** of interior paint quote for the Grady Parker Senior Center Building in the amount of \$9,800.00 funds to be derived from Capital Improvements Account.
- **Discussion** for additional credit limit with AutoZone Montevallo Store in the amount of \$2,000.
- **Discussion** to allow Mayor Nix to execute a Lease with the Shelby County Board of Education for certain real property adjacent to Montevallo Elementary School.
- **First Reading and Discussion of Resolution 09302025-340** adopting the Fiscal Budget of the City of Montevallo for 2025-2026.

Montevallo City Council Meeting

September 9, 2025

6:00 p.m. at City Hall

Present: Mayor Rusty Nix, Council Member David King, Council Member Lelia Mitchell, Council Member Kenneth Dukes, Council Member Sonya Swords, Council Member Martha Eisenberg. Quorum present.

Pledge of Allegiance

Council Meeting was called to order at 6 P.M. by Mayor Rusty Nix.

Approval and or corrections of the Minutes 8.25.25 and 9.2.25 – Motion by Council Member Mitchell, Seconded by Council Member King, All Ayes, Motion Passed. Motion to approve minutes from 9.2.25 made by Council Member Dukes, Seconded by Council Member Mitchell, All Ayes, Motion Passed.

Recognitions/Awards: Proclamation for Gynecologic Cancer Awareness Month – Mayor Nix read the Gynecologic Cancer Awareness Month Proclamation. See Appendix 1.

Opportunities for Citizens to speak to the Council: Joyce Lewis 330 Reonda Ln addressed Mayor and Council about the Rotary Club Turkey Shoot coming soon and a community gala.

Public Health & Safety (Police, Fire, Code Enforcement, Housing Abatement, Planning and Zoning) - Reported during Work Session.

Sustainability (Streets & Sanitation, Recycling, Arbor & Beautification, ValloCycle, Environmental Preservation Initiatives, and Historical Commission) - Reported during Work Session.

Recreation, Preservation and Community Development (Parks & Recreation, Youth Athletics, Trails, Annexations) - Reported during Work Session.

Education, Arts & Outreach (Schools, Library, UM, Boys & Girls Club, American Village, Sister City Commission, Artwalk, IMPACT) - Reported during Work Session.

Finance, Economic Development & Tourism (Finance, MDCD, IDB, Chamber, Main Street) - Reported during Work Session.

Mayor Nix Called for Committee Reports:

Mayor Nix called on Council Member King for Public Health and Safety Reports. Council Member King called on Chief Littleton for the Police Department Report. Chief Littleton reported there were 110 Reports for August and 714 Total Cases for the Year. See Appendix 2.

Council Member King called on Chief Davis for the Fire Department report. Chief Davis reported that there were 121 Total Calls for the Month of August. See Appendix 3.

Council Member King reported there would be a Planning and Zoning meeting this Thursday in Council Chambers beginning at 6 PM.

Mayor Nix called for the Sustainability Reports. Mayor Nix called on Council Member Dukes. Council Member Dukes called on Kirk Hamby, Director of Public Works. Kirk reported Tinglewood Festival was held this past Saturday and it was a very successful event; he reported there have been four trees down in the past month.

Council Member Dukes reported the Arbor and Beautification Board will have a meeting tomorrow at the library that starts at 6 PM.

Mayor Nix called for Recreation, Preservation and Community Development. Council Member Eisenberg called on Sydney Aguilar-Baugh, Director Youth Sports. Sidney reported youth football started games and our team won; all fall sports will start practice this week; travel ball started this past weekend; Youth football and cheerleaders have a home game this Saturday at 5 PM. See Appendix 4.

Mayor Nix called for the Education, Arts & Outreach Reports. Council Member Mitchell called on Mary Elizabeth House for the MJCC report. Mary Elizabeth reported that MJCC voted on four new members at their last meeting; MJCC will be participating in the Homecoming Parade Thursday; she reported on youth sports and activities happening at school.

Council Member Mitchell reported that Marissa Wilson, Director of the Parnell Memorial Library, is in class but she did submit a written report. Council Member Mitchell read the report: library staff took a breather in August; gearing up to their normal pace of programs; September is National Library Card Sign Up Month so make sure you have your library card. See Appendix 5.

Council Member Mitchell reported that Sarah Hogan Shaw, Program Director, Impact Montevallo, was on vacation. No written report submitted.

Mayor Nix called on Council Member Swords for Finance, Economic Development & Tourism. Council Member Swords called on Courtney Bennett, Executive Director, Montevallo Main Street. Courtney reported Montevallo Main Street was proud to be part of the 7th Annual Tinglewood Festival; CO.STARTERS begins tomorrow and there are currently 7 paid students and 4 unpaid applicants who we could possibly have 11 participants; registration is open for September's Business Basics, and the topic is Customer Service 101; Courtney reported they are seeking sponsors for their 3rd Annual Di de los Muertos Festival. See Appendix 6.

Council Member Swords called on Adele Nelson, Executive Director, Montevallo Chamber of Commerce for the Chamber report. Adele reported the 7th Annual Tinglewood Festival was a wrap and was a successful event; there are two ribbon cuttings coming up – S.K. Quilts on 9/2 at 2 PM and Sophie's Kitchen on 9/12 at 10 AM; Chamber Luncheon will feature Rotary Club leadership; pre-orders for Montevallo Pecan Sales is \$15 and supports the Montevallo Community Grant Fund. See Appendix 7.

Council Member Swords reported MDCD will have representatives at the Cobblestone Hotel ground breaking on 9/18 at noon; gym project – MDCD doesn't see funds going toward this project until January or February; soccer fields project is on the agenda to be voted on tonight; checking on insurance of the UMOM building to see how many entities have that building insured so if it's being duplicated the city can greatly reduce the amount of funds going out for insurance.

Consent to Pay the Bills: Mayor Nix asked for a Motion to Pay the Bills. Council Member King made a motion to pay the bills, Seconded by Council Member Eisenberg, All Ayes. Motion passed.

New Business:

- **Request to accept** quote from Marco Casillas for labor and materials to paint the interior of the Grady Parker Senior Center Building in the amount of \$ 9,800.00 funds to be derived from Capital Improvements Account. Motion made by Council Member King, Seconded by Council Member Mitchell, All Ayes, Motion Passed. See Appendix 8.
- **Request to apply** for additional credit limit with AutoZone Montevallo Store in the amount of \$2,000 (Current limit \$900). Motion made by Council Member Mitchell, Seconded by Council Member Dukes, All Ayes, Motion Passed. See Appendix 9.
- **Resolution 09092025-276** to allow Mayor Nix to execute a Lease with the Shelby County Board of Education for certain real property adjacent to Montevallo Elementary School. Motion made by Council Member King, Seconded by Council Member Eisenberg, All Ayes, Motion Passed. See Appendix 10.
- **First Reading and Discussion of Resolution 09302025-340** adopting the Fiscal Budget of the City of Montevallo for 2025-2026. First reading. No Vote taken until next meeting. See Appendix 11.

Old Business: None

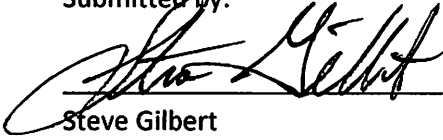
Board Appointments: None

Other Business: \$180,000.00 for allocation by MDCD to begin rough grading to be done by Shelby County PARA on the new soccer field project. Motion made by Council Member Eisenberg, Seconded by Council Member King, All Ayes, Motion Passed.

Citizen Participation: None

Adjourn: Mayor Nix called for a Motion to adjourn the meeting. Motion made by Council Member Mitchell, Seconded by Council Member Dukes, All Ayes. Meeting adjourned at 6:40 P.M.

Submitted by:

A handwritten signature in black ink, appearing to read "Steve Gilbert", is written over a horizontal line.

Steve Gilbert
City Clerk / Treasurer



Proclamation

WHEREAS, gynecologic (GYN) cancers are among the leading cancer killers of women in the United States, and more than 125,000 women will be diagnosed, and more than 33,000 women will die from these diseases this year and the absence they leave in our hearts will be deeply felt forever, and

WHEREAS, the Laura Crandall Brown Foundation and their "A State of Teal" initiative brings awareness of all GYN cancers to the people throughout the State of Alabama; and

WHEREAS, the good health and well-being of women in our state and the City of Montevallo are enhanced by increased awareness of GYN cancers and their symptoms and treatments; and

WHEREAS, it is also crucial that all women in our state and the City of Montevallo take an active role in learning the symptoms and risk factors associated with GYN cancers, developing healthy habits, and undergoing regular medical examinations so that any occurrence of these diseases may be detected in their early and treatable stages; and

WHEREAS, we reflect upon the memory of those lost to these diseases, the bravery of those currently battling these diagnoses, and the need for increased awareness, screening, and research so that the women of our state might be spared from them in the future, and encourage all citizens to work together to raise awareness of GYN cancers;

NOW, THEREFORE, I, Rusty Nix, Mayor of the City of Montevallo, Alabama, do hereby proclaim September 2025 as

Gynecologic Cancer Awareness Month

throughout the City and encourage all residents of Montevallo to work together to raise awareness of GYN cancers and do commend this observance to all of our citizens.



Rusty Nix, Mayor

APPENDIX 2

	January-25	February-25	March-25	April-25	May-25	June-25	July-25	August-25	September-25	October-25	November-25	December-25	Total
Total Reports	78	86	90	99	71	90	90	110	0	0	0	0	714
Criminal Cases	55	70	7	68	52	64	21	85					422
Non-Criminal	33	16	20	31	19	26	21	25					191
Traffic Accidents	17	9	5	310	8	11	11	11					382
Traffic Citations	147	122	129	160	122	113	147	101					1041
DUI Arrests	10	5	13	9	8	14	9	7					75
Public Intox Arr	0	2	1	3	1	2	1	0					10
Alias Arrests	2	11	5	11	6	18	13	9					75
Juvenile Arrests	1	1	0	0	0	0	0	0					2
Misd Arrests	4	8	6	6	5	7	15	16					67
Felony Arrests	0	4	6	3	2	6	10	7					38
Drug Related	2	7	11	10	8	10	22	10					80
Total Arrest	19	38	42	42	30	57	70	49	0	0	0	0	347
Auto Thefts	0	0	1	0	0	0	1	0					
Burglaries	1	0	2	1	0	0	0	0					
Auto Recoveries	0	0	0	0	0	0	0	0					
Auto Burglaries	1	0	0	2	0	0	0	0					
Criminal Mischief	1	2	4	1	1	0	1	2					
DV. Related	4	2	1	1	2	2	4	2					
Assaults	1	2	1	1	1	0	2	2					
Fraud/Forgery	1	0	1	0	2	1	0	0					
Harass / Reck	2	2	2	3	1	1	1	4					
Misc. Offenses	20	27	26	33	18	18	23	32					
Robberies	0	0	0	0	1	0	0	0					
Sex Crimes/Other	0	0	0	1	0	0	0	1					
Thefts / Attempts	6	2	4	1	5	1	9	3					
Suicide / Attempts	0	0	0	0	0	0	0	0					
Deaths	0	1	0	1	1	0	1	0					

Montevallo Fire and Rescue Report 9.8.25

August 1 - End of August 2025

EMS- 99

Lift assist- 6

Structure Fire- 2

Brush Fire- 1

Dumpster Fire- 1

Electrical Fire - 0

Vehicle Fire- 1

Appliance Fire- 0

Fire Alarm - 2

MVC- 5

Fuel Spill/ gas leak- 1

Assist other agency- 1

Assist Public- 2

Assist Law Enforcement- 1

Total Calls for August- 121

Brad Davis

Fire Chief

City of Montevallo/ Montevallo Fire & Rescue Service

Office- 205-666-2555. Ext. 705

Youth Athletics Chamber Report 9.28.25/ Director Youth Athletics _____

- Started youth football games and our minor team won
- All fall sports will start practice this week
- Travel ball started this past weekend
- Youth football and cheerleaders have a home game this Saturday at 5 PM

PARNELL MEMORIAL LIBRARY

AUGUST 2025

VISITS TO THE
BUILDING

2,900

CIRCULATION

CITIZEN SAVINGS

\$128,054.55

PHONE CALLS

102

WIFI &
COMPUTER
SESSIONS

127

DATABASE
SEARCHES

PROGRAM
PARTICIPATION

283

PROGRAMS: 19
4 MINI MUSIC
1 FAMILY FUN NIGHT
2 POKEMON CLUBS
4 STORIES WITH MRS LORRIE
1 ADULT CRAFT NIGHT
1 TWEEN AND TEEN PROGRAM

COMMUNITY
MEETINGS

77

SEPTEMBER 8, 2025

- WE TOOK A BREATHER IN AUGUST
- BUT WE ARE GEARING UP TO "NORMAL"
- WE HAD OUR FIRST TRADITIONAL 4-H CLUB THAT AND WE HAD 15 KIDS! IT WILL BE THE FIRST WEDNESDAY OF EVERY MONTH AT 3:30
- WE HAD OUR FIRST HOMESCHOOL HUB THIS YEAR, AND WE HAD PROFESSOR PLUTONIUM COME OUT AND DO FUN SCIENCE WITH US! WE HAD 96 IN ATTENDANCE!
- BRUSH AND BEYOND IS A NEW AFTER SCHOOL ARTS AND CRAFT PROGRAM ON MONDAYS AT 3:30
- FAMILY FUN NIGHT IS TOMORROW NIGHT, AND FAMILIES WILL BE MAKING CONVERSATION START BOXES
- TINY TUMBLING ALSO STARTS BACK ON SEPTEMBER 12TH, AT 10:30, BEFORE HOMESCHOOL HUB
- ADULT CRAFT NIGHT WILL BE SEPTEMBER 18, IT IS WATERCOLOR NIGHT AND SPACE IS LIMITED, SO CALL, EMAIL, OR FB MESSAGE TO REGISTER
- OUR TWEEN AND TEEN NIGHT WILL BE SEPTEMBER 25TH, AND IT WILL BE MINUTE TO WIN IT GAMES, AT 6:30
- THANK YOU, MR KENNETH PASCHAL FOR THE GRANT CHECK RECEIVED TODAY
- WE ALSO RECEIVED OUR SENSORY PANELS TODAY FOR THE PECAN GROVE, SO THOSE WILL BE GOING UP SOON! WE RECEIVED THE LIBRARY TRANSFORMING COMMUNITIES GRANT FOR THESE PANELS.
- NEXT WEEK I WILL BE GOING TO THE ASSOCIATION FOR RURAL AND SMALL LIBRARIES CONFERENCE IN NEW MEXICO.
- SEPTEMBER IS ALSO NATIONAL LIBRARY CARD SIGN UP MONTH! SO MAKE SURE YOU HAVE A LIBRARY CARD!



**Report to City Council
September 8, 2025**

General Updates

- Montevallo Main Street was proud to be part of the 7th Annual Tinglewood Festival last Saturday, bringing thousands of people to Orr Park to celebrate shavings, smoke, and sound!
- CO.STARTERS begins tomorrow! We currently have 7 paid students and 4 unpaid applicants. Course facilitator Maggie Hall represented this program at an event hosted by CAWACO RC&D last month at an event that recognized several grant awardees. We thank CAWACO RC&D for awarding us \$5,500 in grant monies to support this program.

Business Opportunities

- Registration is open for September's Business Basics class at City Annex, which will be led by Dr. Gary Johnson on "Customer Service 101" at 8 AM on September 11. Register online at this link: <https://montevallo-main-street.square.site/business-basics-2025>
- Sponsors are invited to support Montevallo's 3rd Annual Dia de los Muertos Festival, to be held at the Pecan Grove on Saturday, November 1. Learn more at this link: <https://montevallo-main-street.square.site/dia-de-muertos-2025>

Courtney Bennett, Executive Director

- 1) **7th Annual Tinglewood Festival 2025** wrap-up.
- 2) **S.K. QUILTS STUDIO RIBBON CUTTING** / Tues. September 9th / 2pm / 717 Middle St.
- 3) **SOPHIE'S KITCHEN RIBBON CUTTING** / Fri. September 12th / 10am / 1105 Ashville Rd
- 4) **September Chamber Luncheon** / 17th WEDNESDAY / "Montevallo Rotary Club"
Speakers: Montevallo Rotary Club Representatives / Parnell Library / 11:30am / Lunch -
noon / \$15. each *RSVP* by Friday September 12th to 205-665-1519
or montevallochamber@gmail.com
- 5) Taking Pre-Orders for **Montevallo Pecan Sale** / one pound bag of fresh shelled
pecans \$15.00 each / deadline Oct. 17 with a pick-up date before Thanksgiving. Benefits
the Montevallo Community Grant Fund



Adele Nelson

Executive Director

Montevallo Chamber of Commerce

P.O. Box 270 Montevallo, AL 35115

205.665.1519 office

www.montevallocc.com

Steve Gilbert

From: Marco Casillas <marcocasillas@live.com>
Sent: Friday, August 15, 2025 7:18 AM
To: Steve Gilbert
Subject: Senior Center Montevallo.

Interior painting for Senior Center. Walls, Ceilings, & Trim. (\$9,800.)..Labor and materials included..
Thank you..

Get [Outlook for iOS](#)

Steve Gilbert

From: Sharon Williams
Sent: Wednesday, September 3, 2025 9:22 AM
To: Steve Gilbert
Subject: Add to the Agenda
Attachments: autozone_000832737_20250903_31230002_14581495353.pdf

Please ask for a credit limit of \$2,000.00 or 3,000.00. Our credit limit is only \$900.00 right now.

From: AutoZone <noreplyautozone@billtrust.com>
Sent: Wednesday, September 3, 2025 5:53 AM
To: Sharon Williams <swilliams@CityofMontevallo.com>
Subject: Acct No. 000832737: Your Statement From AutoZone is Attached

AutoZone

Your Statements From AutoZone are Attached

Account Number : 000832737

INVOICE NUMBER
STATEMENT

PO NUMBER

AMOUNT
\$797.29

Please Note: We use the industry standard PDF format for storing and displaying bills. This makes it very easy to print or save your bill to your PC. If you're unable to view this attachment, please click here to get the latest version of the free [Acrobat Reader](#).

Thank you for helping the environment by using email billing.



APPENDIX 10

RESOLUTION NUMBER 09082025-276

WHEREAS, the Shelby County Board of Education owns certain lands located within the city limits of Montevallo, Alabama as described in Exhibit A and attached hereto; and

WHEREAS, the City of Montevallo has instituted a program for establishing parks to provide public park and recreation facilities, picnic areas and service for recreation, and is desirous for obtaining a lease on the afore mentioned property:

NOW THEREFORE, BE IT RESOLVED by the City of Montevallo as follows:

That the City enter into an agreement with the Shelby County Board of Education, for the lease of certain real property as described in Exhibit A and otherwise located at 110 Jimmy Jones Drive in Montevallo, Shelby County, Alabama, and described in the lease agreement attached hereto and,

Which agreement is before this Council, and that the agreement be executed in the name of the City, by the Mayor for and on its behalf and that it be attested by the City Clerk and the official seal of the City be affixed thereto.

BE IT FURTHER RESOLVED, that upon the completion of the execution of the agreement by all parties, that a copy of such agreement be kept on file by the City.

I, the undersigned qualified and acting Clerk of the City of Montevallo, Alabama, do hereby certify that the above and foregoing is a true copy of a resolution lawfully passed and adopted by the City named therein, at a regular meeting of such Council held on the 8th day of September 2025, and that such resolution is on file in the City Clerk's Office.

ATTESTED:

Steve Gilbert City Clerk

Rusty Nix Mayor

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City on the 8th day of September 2025.

Steve Gilbert City Clerk

**STATE OF ALABAMA
SHELBY COUNTY**

LEASE

THIS LEASE made this ____ day of _____, 20__, by and between the Shelby County Board of Education, (hereinafter referred to as BOARD), and the City of Montevallo, (hereinafter referred to as CITY). This lease specifically regarding a portion of the Brown Property, which is owned by the BOARD.

WITNESSETH

WHEREAS, the BOARD owns certain lands located within the city limits of Montevallo, Alabama; and

WHEREAS, the CITY has instituted a program for establishing parks to provide public park and recreation facilities, picnic areas and service for recreation, and is desirous for obtaining a lease on the below-mentioned property:

NOW THEREFORE, KNOW ALL PEOPLE BY THESE PRESENTS, that as a contribution for the benefit of the public and for and in consideration of the sum of One Dollar (\$1.00) rental for each year of this lease, the first installment of which has been paid by the CITY, the receipt of which is hereby acknowledged, the BOARD does hereby lease and let unto the CITY the following described property located at 110 James H. Jones Drive, situated in the city of Montevallo, Alabama: (see Exhibit "A" attached)

In consideration of the mutual covenants contained herein as relating to the property, the parties do hereby agree as follows:

- (a) The CITY shall be permitted to construct and make improvements on the property including walking paths, pavilion structures, utilities, lighting, recreation fields and equipment. The CITY shall bear all costs in construction and site improvements. Pursuant to state statute, all permanent improvements made by the CITY during the term of this agreement shall remain upon and become the property of the BOARD. It is understood and agreed that any relocation of said improvements, either fixed or movable, will be with the mutual consent of both parties.
- (b) The CITY shall have the right to use the property for recreation and events for the people of Montevallo. However, the property shall continue to be accessible (on a first priority basis) for use by the students currently enrolled in the three Montevallo community schools during the school day, as well as the high school's football and soccer teams during their respective seasons. The CITY shall be responsible for constructing, upgrading, and maintaining any and all recreation facilities and equipment which it places on the property.
- (c) The CITY agrees to maintain the area of the BOARD property used for park and recreation activities, specifically mowing, trash pick-up, and general landscape maintenance.
- (d) The CITY, during the term of this lease, shall be responsible for monthly water and sewer expenses, along with any associated maintenance and upkeep; the BOARD shall be responsible for monthly electrical expenses.
- (e) The CITY shall permit use of such facilities to all members of the public without regard to race, religious creed, national origin, or physical disability.
- (f) The CITY agrees to and does hereby indemnify, save, and hold the BOARD, its servants, agents, and employees harmless from any damages or injury (including attorney's fees) arising out of or connected with any claim by the CITY, any member of the public and/or CITY's guests and invitees against the BOARD as a result of CITY use of BOARD property.
- (g) The CITY may post, on site in a conspicuous location, a public notice which states that the facilities were made possible through financial assistance from the CITY.
- (h) This lease contract shall be for a period of ninety-nine (99) years, and will thereafter automatically renew for successive five (5) years until such time as one party gives notice to terminate to the other party. Notice must be in writing and received by the other party at least one (1) year prior to the anniversary date of this agreement. CITY shall have the right to terminate this agreement at any time by giving thirty (30) days written notice.

IN WITNESS THEREOF, the parties have caused this instrument to be executed by their duly authorized representatives as of this agreement.

CITY OF MONTEVALLO

By: _____ Date: _____ Attest: _____
Mayor

SHELBY COUNTY BOARD OF EDUCATION

By: _____ Date: _____ Attest: _____
Superintendent

**EXHIBIT "A"
LEGAL DESCRIPTION**

Shelby County
[Signature]

A PARCEL OF LAND SITUATED IN THE SOUTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 21, TOWNSHIP 22 SOUTH, RANGE 3 WEST ~~JEFFERSON COUNTY~~ ALABAMA BEING THAT SAME PROPERTY DESCRIBED IN A TRUSTEE'S DEED RECORDED IN INSTRUMENT 20230628000192530 IN THE PROBATE OFFICE OF SHELBY COUNTY ALABAMA, AND BEING MORE ACCURATELY DESCRIBED AS FOLLOWS.

BEGIN AT A FOUND IRON (1/2" REBAR) AT THE SOUTHWEST CORNER OF LOT 19 ACCORDING TO THE PLAY OF ARDEN SUBDIVISION AS RECORDED IN MAP BOOK 3 PAGE 64 IN THE PROBATE OFFICE OF SHELBY COUNTY, ALABAMA; THENCE RUN THENCE RUN SOUTH 87°36'49" EAST ALONG THE SOUTH LINE OF SAID LOT 18 FOR 174.81 FEET TO A FOUND IRON (1/2" REBAR AT THE SOUTHEAST CORNER OF SAID LOT 18; THENCE RUN SOUTH 02°23'11" WEST FOR 65.00 FEET TO A SET PK NAIL; THENCE RUN SOUTH 43°05'49" EAST FOR 384.53 FEET TO THE CENTERLINE OF SHOAL CREEK : THENCE RUN ALONG THE CENTERLINE OF SHOAL CREEK THE FOLLOWING COURSES : SOUTH 04°51'10" WEST FOR 91.93; SOUTH 03°53'48" EAST FOR 108.93; SOUTH 08°48'21" WEST FOR 72.99 FEET; SOUTH 26°59'23" WEST FOR 78.80 FEET; SOUTH 46°08'22" WEST FOR 80.30 FEET; SOUTH 60°49'32" WEST FOR 93.87 FEET; THENCE RUN SOUTH 58°34'22" WEST FOR 94.47 FEET; SOUTH 65°37'18" WEST FOR 88.83 FEET; SOUTH 83°33'00" WEST FOR 92.12 FEET; SOUTH 88°13'01" WEST FOR 102.72 FEET; NORTH 85°25'20" WEST FOR 184.84 FEET; NORTH 55°14'53" WEST FOR 53.30 FEET ; THENCE LEAVING SAID CREEK CENTERLINE RUN ALONG THE CENTERLINE OF AN UNNAMED TRIBUTARY TO SHOAL CREEK THE FOLLOWING COURSES NORTH 45°17'23" EAST FOR 47.26 FEET; RUN NORTH 49°14'11" EAST FOR 34.13 FEET; NORTH 16°52'26" EAST FOR 17.71 FEET; NORTH 26°56'30" WEST FOR 39.92 FEET; NORTH 09°15'52" WEST FOR 55.29 FEET; NORTH 22°09'21" WEST FOR 10.80 FEET; NORTH 21°38'07" WEST FOR 25.56 FEET; NORTH 07°30'48" WEST FOR 29.61 FEET; NORTH 05°34'25" EAST FOR 52.00 FEET; NORTH 12°31'46" EAST FOR 30.78 FEET; NORTH 03°39'38" EAST FOR 30.68 FEET; NORTH 12°32'49" EAST FOR 20.38 FEET; NORTH 03°02'06" EAST FOR 24.70 FEET; NORTH 11°21'43" EAST FOR 17.67 FEET; NORTH 05°33'49" WEST FOR 32.13 FEET; NORTH 15°39'06" EAST FOR 37.13 FEET; NORTH 35°11'42" EAST FOR 18.22 FEET; NORTH 12°30'34" EAST FOR 37.33 FEET; NORTH 04°05'16" EAST FOR 15.47 FEET; NORTH 14°23'52" WEST FOR 35.51 FEET; NORTH 02°16'25" EAST FOR 23.16 FEET; NORTH 24°41'46" EAST FOR 26.39 FEET; NORTH 03°56'06" WEST FOR 29.46 FEET; NORTH 03°27'03" EAST FOR 33.76 FEET; NORTH 30°40'57" EAST FOR 36.74 FEET; NORTH 22°07'24" EAST FOR 93.32 FEET ; NORTH 32°19'53" EAST FOR 47.47 FEET; NORTH 05°39'45" EAST FOR 21.72 FEET; THENCE LEAVING SAID CENTERLINE RUN SOUTH 87°36'49" EAST FOR 182.15 FEET TO THE POINT OF BEGINNING

According to the survey of J. Arrington, dated July 3, 2024.

RESOLUTION NO. 09302025-340

A RESOLUTION OF THE CITY OF MONTEVALLO, ALABAMA
ADOPTING ITS 2025-2026 FISCAL BUDGETS

Whereas, Generally Accepted Accounting Principles (GAAP) recommend municipalities approve an annual financial budget:

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL

OF MONTEVALLO, ALABAMA, AS FOLLOWS

1. The Council hereby adopts the following:

2025-2026 GENERAL FUND BUDGET

REVENUES	\$	9,025,425.00
EXPENDITURES		
BEAUTIFICATION	\$	(6,100.00)
HISTORICAL COMMISSION	\$	(8,500.00)
CITY JUDGE	\$	(26,250.00)
CITY ATTORNEY	\$	(16,380.00)
CITY PROSECUTOR	\$	(16,380.00)
MAYOR'S OFFICE	\$	(33,950.00)
CLERKS OFFICE	\$	(96,803.00)
CITY COUNCIL	\$	(37,600.00)
ECONOMIC DEVELOPMENT	\$	(86,149.00)
CITY HALL	\$	(1,226,425.88)
CITY SHOP	\$	(29,800.00)
POLICE	\$	(2,345,119.00)
IMPACT	\$	(156,260.58)
FIRE & RESCUE	\$	(796,880.00)
CEMETERY	\$	(98,700.00)
BUILDING INSPECTOR		0.00
FIRE INSPECTOR	\$	(7,000.00)
STREETS & ROADS	\$	(817,886.00)
LEAF & LIMB	\$	(81,170.00)
SANITATION	\$	(698,400.00)
ANIMAL CONTROL	\$	(2,900.00)
AGING PROGRAM	\$	(65,482.00)
PARKS & RECREATION	\$	(523,250.00)
Vallo-Cycle	\$	(600.00)
COMMUNITY BAND	\$	(250.00)
RECYCLING CENTER	\$	(42,550.00)
MAHLER PROPERTY		(150,000.00)
LOAN REPAYMENT (Storm Shelters / Projects)	\$	(38,825.88)
ARPA GRANT EXPENDITURES	\$	-
TOTAL EXPENDITURES	\$	(7,409,611.34)
NET INCOME BEFORE OTHER FINANCING SOURCES	\$	1,615,813.66
OTHER FINANCING USES - TRANSFERS OUT	\$	(580,102.00)
OTHER FINANCING USES - TRANSFERS OUT (MDCD)	\$	(808,600.00)
OTHER FINANCING SOURCES (USES)- TRANSFERS		
NET REVENUES LESS EXPENDITURES	\$	227,111.66

REVENUE

\$	6,750,475.00
\$	163,500.00
\$	125,000.00
\$	70,100.00
\$	73,000.00
\$	815,000.00
\$	15,000.00
\$	99,000.00
\$	16,200.00
\$	808,600.00
\$	88,950.00
\$	600.00
\$	-

GF
POLICE
IMPACT
FIRE
CEMETERY
SANITATION
AGING PROGRAM
PARK and REC
RECYCLE CENTER
90% of 1 Cent (MDCD)
10% of 1 Cent
VALLOCYCLE
ARPA FUNDING

\$ 9,025,425.00

OTHER FINANCING SOURCES -TRANSFERS IN

\$	-
\$	(808,600.00)
\$	(88,950.00)
\$	(54,654.00)
\$	(70,776.00)
\$	(365,722.00)

TRANSFER FROM COURT
90% OF 1 CENT EXPENSE
10% OF 1 CENT EXPENSE
FIRE TRUCK REPAYMENT RESERVE
LIBRARY REPAYMENT RESERVE
TRANSFER TO LIBRARY

\$ (1,388,702.00)

TOTAL NET TRANSFERS

4/5 CENT GAS EXCISE TAX FUND

REVENUES	\$	67,960.83
EXPENDITURES		<u>59,868.41</u>
NET REVENUES LESS EXPENDITURES	\$	<u><u>8,092.42</u></u>

2 & 7 CENT GAS EXCISE TAX FUN

REVENUES	\$	15,402.75
EXPENDITURES		<u></u>
NET REVENUES LESS EXPENDITURES		<u><u>15,402.75</u></u>

10 CENT GAS TAX FUND (GAS)

REVENUES	\$	122,952.60
EXPENDITURES		<u>100,000.00</u>
NET REVENUES LESS EXPENDITURES		<u><u>22,952.60</u></u>

10 CENT GAS TAX FUND (DIESEL)

REVENUES	\$	88,395.81
EXPENDITURES		<u>60,000.00</u>
NET REVENUES LESS EXPENDITURES		<u><u>28,395.81</u></u>

COURT - FUND 24

REVENUES	\$	425,100.00
EXPENDITURES	\$	<u>(402,550.00)</u>
TRANSFERS OUT		<u>0.00</u>
NET REVENUES LESS EXPENDITURES		<u><u>22,550.00</u></u>

FORFEITURE - FUND 25

REVENUES	0.00
EXPENDITURES	0.00
NET REVENUES LESS EXPENDITURES	0.00

STATE CAPITAL IMPROVEMENT - FUND 26

REVENUE	\$	69,096.40
EXPENDITURES	\$	(69,096.40)
NET REVENUES LESS EXPENDITURES		0.00

LIBRARY FUND - FUND 27

REVENUES	\$	45,000.00
EXPENDITURES	\$	(410,722.00)
TRANSFER IN FROM GF	\$	365,722.00
NET REVENUES LESS EXPENDITURES		0.00

MONTEVALLO REGIONS CAPITAL RESERVE FUND - FUND 30**OPERATING TRANSFERS IN**

TRANSFER IN FROM GF 10%	\$	85,000.00
TRANSFER IN - Capital Reserve	\$	70,000.00
TRANSFER IN - Fire Truck Equipment Reserve	\$	54,654.00
TOTAL OTHER FINANCING SOURCES - TRANS IN	\$	209,654.00

CAPITAL EXPENDITURES

CITY HALL	\$	(5,000.00)
POLICE - VEHICLES	\$	(135,000.00)
MISC.	\$	(50,000.00)
STREET / SANITATION VEHICLES	\$	(60,000.00)
STREET MOWER	\$	(14,000.00)
TOTAL CAPITAL EXPENDITURES	\$	(264,000.00)
NET REVENUES LESS EXPENDITURES	\$	(54,346.00)

MAHLER INHERITANCE - FUND 40

REVENUE		
EXPENDITURES	\$	(150,000.00)
USE OF PRIOR YEAR RESERVES	\$	150,000.00
NET REVENUES LESS EXPENDITURES		0.00
ALL REVENUES ALL FUNDS	\$	270,159.24

ADOPTED AND APPROVED THIS 22nd DAY OF SEPTEMBER, 2025

MAYOR

ATTEST:

CITY CLERK

RESOLUTION NO. 09302025-340
A RESOLUTION OF THE CITY OF MONTEVALLO, ALABAMA
ADOPTING ITS 2025-2026 FISCAL BUDGETS

Whereas, Generally Accepted Accounting Principles (GAAP) recommend municipalities approve an annual financial budget:

**NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL
OF MONTEVALLO, ALABAMA, AS FOLLOWS**

1. The Council hereby adopts the following:

TOTAL REVENUES	\$	9,859,333.39
TOTAL EXPENDITURES	\$	<u>(8,186,111.33)</u>
NET REVENUES OVER EXPENDITURES	\$	1,673,222.06
TOTAL TRANSFERS IN	\$	580,102.00
TOTAL TRANSERS OUT TO FUNDS	\$	<u>(580,102.00)</u>
TRANSFER TO MDCD	\$	<u>(808,600.00)</u>
NET INCOME (LOSS)	\$	864,622.06
USE OF PRIOR YEAR FUNDS	\$	150,000.00
		<u></u>
NET BUDGET	\$	<u><u>1,014,622.06</u></u>

ADOPTED AND APPROVED THIS 22nd DAY OF SEPTEMBER, 2025

MAYOR

ATTEST:

CITY CLERK